

Bremer Bay and Point Henry Road Maintenance August 2012

Job

Cost Centre

M03	BORDEN - BREMER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	162.20	35.00		35.00			232.20
105	Sealed surfaces						76.15	76.15
106	Drainage	399.57	60.00		60.00			519.57
107	Medians, kerbs, crossover	280.83	150.00		100.00			530.83
121	Gardens Maintenance	116.84	25.00		25.00			166.84
130	Rubbish Collection	43.90	10.00		10.00			63.90

M03	BORDEN - BREMER ROAD	1003.34	280.00		230.00		76.15	1589.49
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M05	BENNETT STREET - BREMER BAY							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						250.00	250.00
106	Drainage	72.25	10.00		10.00			92.25

M05	BENNETT STREET - BREMER B	72.25	10.00		10.00		250.00	342.25
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M110	BUCK STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.15	76.15

M110	BUCK STREET						76.15	76.15
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M111	CHUDITCH CLOSE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.15	76.15

M111	CHUDITCH CLOSE						76.15	76.15
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M112	EMMA STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						275.00	275.00
105	Sealed surfaces						76.15	76.15

M112	EMMA STREET						351.15	351.15
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M113 EUCLA COURT

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16

M113	EUCLA COURT						76.16	76.16
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M114	GNOMBUP TERRACE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	21.96	5.00		5.00			31.96
105	Sealed surfaces						76.16	76.16

M114	GNOMBUP TERRACE	21.96	5.00		5.00		76.16	108.12
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M115	HAKEA COURT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16

M115	HAKEA COURT						76.16	76.16
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M116	JOHN STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1.78						1.78
105	Sealed surfaces						76.16	76.16

M116	JOHN STREET	1.78					76.16	77.94
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M117	KYBRA CLOSE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16

M117	KYBRA CLOSE						76.16	76.16
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M119	MARGARET STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16

M119	MARGARET STREET						76.16	76.16

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M120 MARY STREET

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						200.00	200.00
105	Sealed surfaces						76.16	76.16

M120 MARY STREET 276.16 276.16

M121 MALALEUCA COURT

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16

M121 MALALEUCA COURT 76.16 76.16

M122 MURPHY PLACE

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16

M122 MURPHY PLACE 76.16 76.16

M124 QUAALUP COURT

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16

M124 QUAALUP COURT 76.16 76.16

M127 ROBERT STREET

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16

M127 ROBERT STREET 76.16 76.16

M128 RODERICK STREET

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.15	76.15

M128 RODERICK STREET 76.15 76.15

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M129 SUSAN STREET		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.15	76.15
							76.15	76.15
M130 THE ESPLANADE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.15	76.15
							76.15	76.15
M159 BARNES DRIVE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						75.00	75.00
							75.00	75.00
M163 CLIFTON AVE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						100.00	100.00
105	Sealed surfaces						76.15	76.15
106	Drainage	6.82						6.82
							176.15	182.97
M167 FREEMAN DRIVE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						43.18	43.18
							43.18	43.18
M170 GUNN PLACE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces						76.16	76.16
							76.16	76.16

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M175	MCGLADE CLOSE								
102	Clearing and weed control							50.00	50.00
105	Sealed surfaces							76.16	76.16

M175	MCGLADE CLOSE							126.16	126.16
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M182	PRIDEUX LINK								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control							75.00	75.00

M182	PRIDEUX LINK							75.00	75.00
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M35	GEORGE STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
105	Sealed surfaces							76.16	76.16

M35	GEORGE STREET							76.16	76.16
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M36	WELLSTEAD ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control	537.29	115.00		115.00		500.00	1267.29	
106	Drainage	672.66	285.00		160.58			1118.24	
130	Rubbish Collection	189.82	40.00		40.00			269.82	

M36	WELLSTEAD ROAD	1399.77	440.00		315.58		500.00	2655.35	
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M39	FISHERIES BEACH ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
106	Drainage	209.89	30.00		30.00		790.00	1059.89	

M39	FISHERIES BEACH ROAD	209.89	30.00		30.00		790.00	1059.89	
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M43	GARNETT ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
105	Sealed surfaces							76.16	76.16

M43	GARNETT ROAD							76.16	76.16
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M53	WHITE TRAIL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	6.82						6.82

M53	WHITE TRAIL ROAD	6.82						6.82
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M57	LITTLE BOAT HARBOUR ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	8.93						8.93
109	Road Furniture	227.81						227.81

M57	LITTLE BOAT HARBOUR ROAD	236.74						236.74
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M77	POINT HENRY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1831.33	945.00		257.50		750.00	3783.83
106	Drainage	677.97	90.00		90.00			857.97
130	Rubbish Collection	53.24	10.00		10.00			73.24

M77	POINT HENRY ROAD	2562.54	1045.00		357.50		750.00	4715.04
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M85	SHORT BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	400.08	40.00		40.00			480.08

M85	SHORT BEACH ROAD	400.08	40.00		40.00			480.08
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***** Overall Cost Centre Totals *****								
C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	2554.56	1100.00		412.50		2275.00	6342.06
105	Sealed surfaces						1751.60	1751.60
106	Drainage	2454.99	515.00		390.58		790.00	4150.57
107	Medians, kerbs, crossover	280.83	150.00		100.00			530.83
109	Road Furniture	227.81					43.18	270.99
121	Gardens Maintenance	116.84	25.00		25.00			166.84
130	Rubbish Collection	286.96	60.00		60.00			406.96
Total		5921.99	1850.00		988.08		4859.78	13619.85